

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	35,695,614
Annual Unlinked Trips	2,991,605
Average Weekday Unlinked Trips	9,950
Average Saturday Unlinked Trips	5,570
Average Sunday Unlinked Trips	3,750

Service Supplied

Annual Vehicle Revenue Miles	2,989,783
Annual Vehicle Revenue Hours	159,643
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	78
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$2,060,931

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$2,060,931
Local Funds	( 55%)	6,638,340
State Funds	( 28%)	3,448,880
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Operating Funds Expended \$12,148,151

Sources of Capital Funds Expended

Local funds	( 20%)	\$2,398,402
State Funds	( 3%)	343,478
Federal Assistance	( 77%)	9,132,589
Other Funds	( 0%)	0

Total Capital Funds Expended \$11,874,469

Summary of Operating Expenses

Salary, Wages and Benefits	\$997,615
Materials and Supplies	286,454
Purchased Transportation	10,329,599
Other Operating Expenses	534,483
<b>Total Operating Expenses</b>	<b>\$12,148,151</b>

Reconciling Cash Expenditures \$0

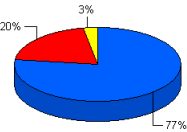
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$919,989	\$0	\$10,314,793	\$639,687	\$11,874,469
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>58</b>	<b>\$919,989</b>	<b>\$0</b>	<b>\$10,314,793</b>	<b>\$639,687</b>	<b>\$11,874,469</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,065,063	\$2,033,036	\$11,874,469	35,202,853	2,598,238	2,923,825	135,047	0.0	62	4.6	47	2.47	32%
Demand Response	\$2,083,088	\$27,895	\$0	492,761	391,545	67,780	24,596	N/A	16	0.8	11	N/A	45%

Performance Measures

Service Efficiency

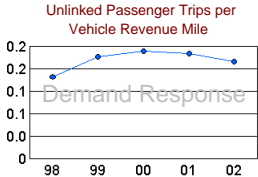
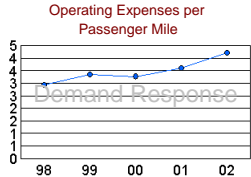
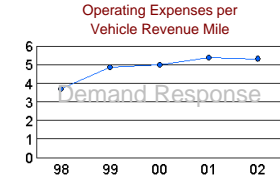
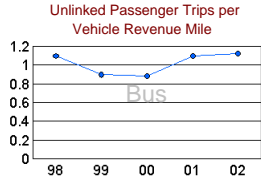
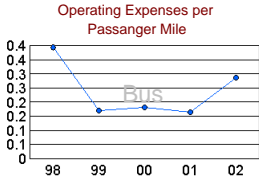
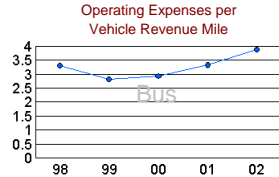
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.87	\$74.53
Demand Response	\$5.32	\$84.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.29	\$3.44
Demand Response	\$4.23	\$30.73

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.13	21.65
Demand Response	0.17	2.76



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service